

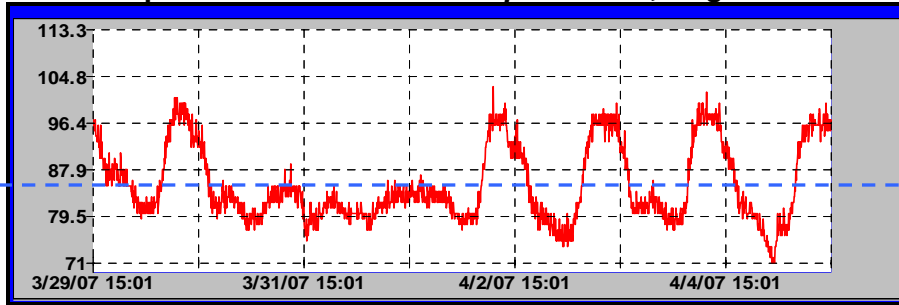
ELECTRICAL SYSTEMS DATA AND CALCULATIONS

Feeder Data

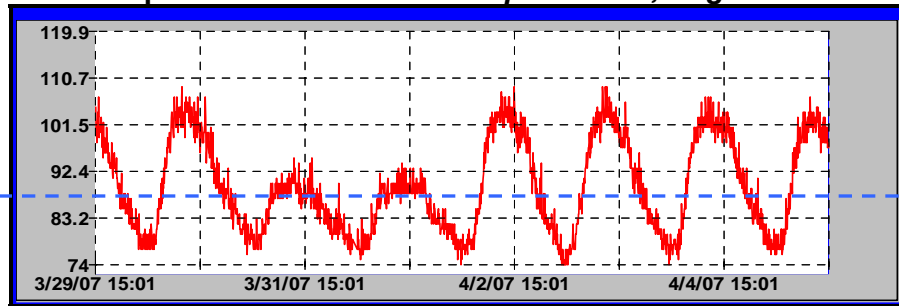
Recorded from 3/29/07 to 4/4/07 (1 week period)

Amperage Outputs:

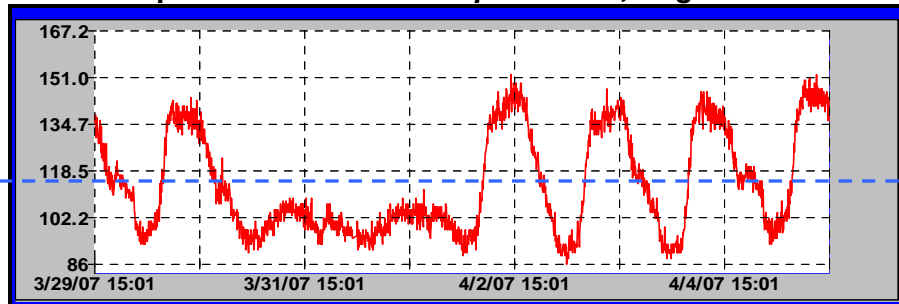
Hospital Feeder 'A' - Peak Amps = 100 A; Avg. = 86 A



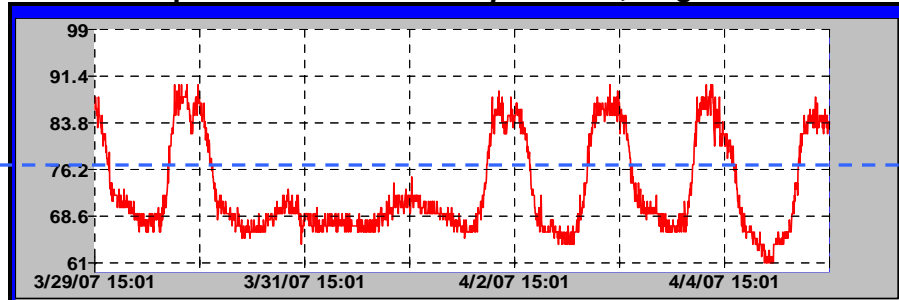
Hospital Feeder 'B' - Peak Amps = 110 A; Avg. = 90 A



Loop Feeder 'A' - Peak Amps = 151 A; Avg. = 115 A



Loop Feeder 'B' - Peak Amps = 91 A; Avg. = 77 A



Summary Usage Data

FEEDER DESIGNATION	PEAK AMPERAGE (A)	AVERAGE VOLTAGE (kV)
Hospital Feeders		
Hospital A	100	14.06
Hospital B	110	14.09
Loop Feeders		
Loop A	151	14.06
Loop B	91	14.09

Feeder Cable Specifications:

Okonite Company Series Conductor-

- 500 kcmil Annealed Coated Copper
- 15kV, 133% Ethylene-propylene Rubber (EPR) Insulation Rating
- DC Resistance @ 25 deg. C → R = 0.022 Ohms/ 1000 ft

Grounding Conductor-

- 1 #4/0 AWG 600V Copper Ground Conductor

Conductor Components:

- A-** Uncoated, Okopact (Compact Stranded) Copper Conductor
- B-** Strand Screen-Extruded Semiconducting EPR
- C-** Insulation-Okoguard EPR
- D-** Insulation Screen-Extruded Semiconducting EPR
- E-** Shield-Copper Tape
- F-** Jacket-Okoseal



DISTRIBUTION SYSTEM LINE LOSS COMPARISON

A	B	C	D	E	F	G	H	I	J	K	L	
FEEDER DESIGNATION	LENGTH (linear ft.)	RESISTANCE (All Three Phases)	AVG. AMPS	PEAK AMPS	AVG. VOLTS (kV)	VOLTAGE DROP (V)	AVG. LOSSES (Watts)	PEAK LOSSES (Watts)	LOAD FACTOR	LOSS FACTOR	AVG. LOSSES PER YEAR (kWh)	ANNUAL COST OF LOSSES (\$.0877/kWh)
Existing Layout												
Hospital A	2496	0.1662	86	100	14.06	14.30	1229.46	1662.34	0.74	0.59	8526.47	\$747.77
Hospital B	2496	0.1662	90	110	14.09	14.96	1346.49	2011.43	0.67	0.49	8675.86	\$760.87
Loop A	2007	0.1337	115	151	14.06	15.37	1767.74	3047.72	0.58	0.39	10282.51	\$901.78
Loop B	2007	0.1337	77	91	14.09	10.29	792.51	1106.89	0.72	0.55	5364.92	\$470.50
Totals					54.92	5136.20	7828.38	0.66	0.48	32614.60	\$2,860.30	
Proposed Layout												
Hospital A	2331	0.1552	86	100	14.06	13.35	1148.19	1552.45	0.74	0.59	7962.83	\$698.34
Hospital B	2331	0.1552	90	110	14.09	13.97	1257.48	1878.46	0.67	0.49	8102.34	\$710.57
Loop A	1822	0.1213	115	151	14.06	13.95	1604.79	2766.79	0.58	0.39	9334.69	\$818.65
Loop B	1822	0.1213	77	91	14.09	9.34	719.46	1004.86	0.72	0.55	4870.40	\$427.13
Totals					50.62	4729.92	7202.56	0.66	0.48	30054.60	\$2,635.79	

Estimated Savings, Proposed Layout:

**kWh Savings per Year = 2560.00 kWh
Cost Savings per Year = \$224.51**

LEGEND OF VALUES

- A: Calculated from CAD Drawings, adding 5% to each segment for manhole connections and waste
- B: [R] = [L] * [0.0222] / [1000] * [3]; From Feeder Specs, DC Resistance = 0.0222 Ohms/ 1000 ft, Multiplied by 3 to account for all phases
- C thru E: Based on OPP Monitoring from 3/29/07 to 4/4/07
- F thru M Calculated using *Distribution System Loss Evaluation Manual*
- F: [Voltage Drop] = [Avg. Amps] * [Resistance]
- G: [Avg. Losses] = [Avg. Amps]² * [Resistance]
- H: [Peak Losses] = [Peak Amps]² * [Resistance]
- I: [Load Factor] = [Avg. Losses] / [Peak Losses]
- J: [Loss Factor] = (0.2)*[Load Factor] + (0.8)*[Load Factor]²
- K: [Avg. Losses per Year] = [Loss Factor] * [Peak Losses] * [8,760 hrs/yr] / [1000 W per kW]
- L: [Cost of Losses per Year] = [Losses per Yr] * [Cost per kWh]; Cost of kWh taken from PP&L Website

ELECTRIC INSTALLATION COSTS- EXISTING LAYOUT

CSI Code	Description	Qty.	Daily Output	Labor Hrs	Unit	Materials	Labor	Equipment	Total	Total, incl. O&P
2315-520-0020	Fill, dumped material, spread, by dozer, excludes compaction	1096	1,000	0.008	L.C.Y.	\$0.00	\$1,008.32	\$1,238.48	\$2,246.80	\$2,626.51
2315-610-0060	Excavating, trench or continuous footing, common earth, 1' to 4' deep, 1/2 C.Y. bucket, hydraulic backhoe, excludes sheeting or dewatering	2193	200	0.08	B.C.Y.	\$0.00	\$4,144.77	\$2,807.04	\$6,951.81	\$10,000.08
2580-420-0380	Underground marking tape, 6" wide	3111	2,525	0.008	L.F.	\$902.19	\$808.86	\$0.00	\$1,711.05	\$2,302.14
2580-420-1800	Man holes, precast w/iron racks & pulling irons, C.I. frame and cover, 4' x 6' x 7' deep, excludes excavation, backfill and cast in place concrete	7	1.8	26.667	Ea.	\$12,600.00	\$4,130.00	\$2,415.00	\$19,145.00	\$23,450.00
2580-420-5840	Underground duct banks, PVC, 4 @ 5" diameter, excludes excavation, backfill and cast in place concrete	1245	70	0.229	L.F.	\$11,329.50	\$9,275.25	\$0.00	\$20,604.75	\$27,390.00
2580-420-5860	Underground duct banks, PVC, 6 @ 5" diameter, excludes excavation, backfill and cast in place concrete	1866	50	0.32	L.F.	\$25,470.90	\$19,499.70	\$0.00	\$44,970.60	\$59,712.00
2580-420-7830	Underground duct banks, for cast-in-place concrete, over 5 C.Y., excludes excavation, backfill and cast in place concrete, add	1096	24	2	C.Y.	\$106,312.00	\$47,676.00	\$2,192.00	\$156,180.00	\$199,472.00
3310-220-0100	Structural concrete, ready mix, normal weight, 2500 psi, includes material only	1096			C.Y.	\$87,132.00	\$0.00	\$0.00	\$87,132.00	\$95,900.00
16060-800-3820	Insulated ground wire, copper, stranded, 4/0	96	4.4	3.636	C.L.F.	\$17,376.00	\$11,424.00	\$0.00	\$28,800.00	\$37,440.00
16120-700-2800	Shielded cable, copper, XLP shielding, ungrounded neutral, 15 kV, 500 kcmil, in conduit, excl splicing & terminations	282	3.6	6.667	C.L.F.	\$205,597.20	\$61,115.88	\$0.00	\$266,713.08	\$323,886.00
Totals						\$466,719.79	\$159,082.78	\$8,652.52	\$634,455.09	\$782,178.73

Assumes: 1. Trench sizes are 5' wide by 4' deep
 2. Concrete to Backfill ratio is 1:1
 3. (8)- and (6)-conduit ductbanks calculated together
 4. Cost of road crossing excavation same as typical

ELECTRIC UTILITY INSTALLATION COSTS- PROPOSED LAYOUT

CSI Code	Description	Qty.	Daily Output	Labor Hrs	Unit	Materials	Labor	Equipment	Total	Total, incl. O&P
2315-520-0020	Fill, dumped material, spread, by dozer, excludes compaction	1107	1,000	0.008	L.C.Y.	\$232.47	\$1,018.44	\$1,250.91	\$2,501.82	\$2,924.63
2315-610-0060	Excavating, trench or continuous footing, common earth, 1' to 4' deep, 1/2 C.Y. bucket, hydraulic backhoe, excludes sheeting or dewatering	2213	200	0.08	B.C.Y.	\$0.00	\$4,182.57	\$2,832.64	\$7,015.21	\$10,091.28
2580-420-0380	Underground marking tape, 6" wide	2988	2,525	0.008	L.F.	\$866.52	\$776.88	\$0.00	\$1,643.40	\$2,211.12
2580-420-0800	Hand holes, precast concrete, with concrete cover, 3' x 3' x 3' deep, excludes excavation, backfill and cast in place concrete	1	1.9	10.53	Ea.	\$340.00	\$335.00	\$83.50	\$758.50	\$1,000.00
2580-420-1800	Man holes, precast w/iron racks & pulling irons, C.I. frame and cover, 4' x 6' x 7' deep, excludes excavation, backfill and cast in place concrete	4	1.8	26.67	Ea.	\$7,200.00	\$2,360.00	\$1,380.00	\$10,940.00	\$13,400.00
2580-420-5840	Underground duct banks, PVC, 4 @ 5" diameter, excludes excavation, backfill and cast in place concrete	1098	70	0.229	L.F.	\$9,991.80	\$8,180.10	\$0.00	\$18,171.90	\$24,156.00
2580-420-5860	Underground duct banks, PVC, 6 @ 5" diameter, excludes excavation, backfill and cast in place concrete	1890	50	0.32	L.F.	\$25,798.50	\$19,750.50	\$0.00	\$45,549.00	\$60,480.00
2580-420-7830	Underground duct banks, for cast-in-place concrete, over 5 C.Y., excludes excavation, backfill and cast in place concrete, add	1107	24	2	C.Y.	\$107,379.00	\$48,154.50	\$2,214.00	\$157,747.50	\$201,474.00
3310-220-0100	Structural concrete, ready mix, normal weight, 2500 psi, includes material only	1107			C.Y.	\$88,006.50	\$0.00	\$0.00	\$88,006.50	\$96,862.50
16060-800-3820	Insulated ground wire, copper, stranded, 4/0	82	4.4	3.636	C.L.F.	\$14,842.00	\$9,758.00	\$0.00	\$24,600.00	\$31,980.00
16120-700-2800	Shielded cable, copper, XLP shielding, ungrounded neutral, 15 kV, 500 kcmil, in conduit, excl splicing & terminations	246	3.6	6.667	C.L.F.	\$179,580.00	\$53,382.00	\$0.00	\$232,962.00	\$282,900.00
Totals						\$434,004.32	\$146,879.55	\$6,510.14	\$587,394.01	\$727,479.53

Assumes 1. Trench sizes are 5' wide by 4' deep 3. (8)- and (6)-conduit ductbanks calculated together
 2. Concrete to Backfill ratio is 1:1 4. Cost of road crossing excavation same as typical